

AN ORDINANCE

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2005 [AIRPORT RENEWAL AND EXTENSION FUND (2H21), AIRPORT PASSENGER FACILITY CHARGE FUND (2H26), AND THE 2000 AIRPORT REVENUE BOND FUND (2H27)] BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$29,756,254 TO PROVIDE ADDITIONAL FUNDING AND FUNDING ADJUSTMENTS FOR VARIOUS PROJECTS IN THE HARTSFIELD-JACKSON DEVELOPMENT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta, Georgia (the "City") has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield-Jackson Atlanta International Airport (the "Airport") in accordance with the new Airport Master Plan; and

WHEREAS, it is necessary to amend the 2005 [Airport Renewal and Extension Fund (2H21), the Airport Passenger Facility Charge Fund (2H26), and the 2000 Airport Revenue Bond Fund (2H27)] Budgets to provide additional funding and funding adjustments for certain Hartsfield-Jackson Development Program (H-JDP) projects, including H-JDP legal services, the relocation of the Tactical Air Navigation Antenna, the relocation of existing Georgia Power Company substations to accommodate the development of the Maynard Holbrook Jackson, Jr. International Terminal, design services for a new Non-Licensed Vehicle Roadway for new Runway 10-28, Apron Replacement Program, and CONRAC Architectural and Engineering Design Services.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That appropriations in the Airport Renewal and Extension Fund (2H21) Budget be transferred as follows:

TRANSFER FROM APPROPRIATIONS

2H21 774001 R21E01049999	Fac. Other Than Buildings-Concourse E	\$ 13,210
2H21 791001 T11001	Reserve for Appropriation-Reservation of Fund Appropriations	<u>890,031</u>
		<u>\$903,241</u>

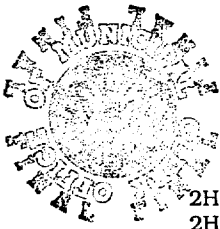
TRANSFER TO APPROPRIATIONS

2H21 724001 H11001	Consultant/Prof. Services-Hartsfield	\$253,705
2H21 724001 R21E10209999	Consultant/Prof. Services - Capital Design& Mgmt/Design	595,434
2H21 729010 R21E05069999	Refunds-Commuter Runway Project	<u>54,102</u>
		<u>\$ 903,241</u>

Section 2: That appropriations in the Airport Passenger Facility Charge Fund (2H26) be transferred as follows:

TRANSFER FROM APPROPRIATIONS

2H26 774001 R21E052696AA	Fac. Other Than Buildings - Apron Capital Improvements	<u>\$21,950,246</u>
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TRANSFER TO APPROPRIATIONS

2H26 791001 T11001	Res. for Appropriation-Reservation of Fund Appropriations	\$20,537,416
2H26 774001 R21E010496AA	Fac. Other Than Buildings-Concourse E	<u>1,412,830</u>
		<u>\$21,950,246</u>

Section 3: That appropriations in the 2000 Airport Revenue Bond Fund (2H27) Budget be transferred as follows:

TRANSFER FROM APPROPRIATIONS

2H27 774001 R21E050693CG	Fac. Other Than Buildings -Commuter Runway Project	<u>\$6,902,767</u>
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TRANSFER TO APPROPRIATIONS

2H27 791001 T11001	Res. for Appropriation-Reservation of Fund Appropriations	\$3,101,494
2H27 774001 R21E010493CG	Fac. Other Than Buildings - Concourse E	<u>3,801,273</u>
		<u>\$6,902,767</u>

Section 4: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Deputy Clerk

ADOPTED by the City Council
APPROVED by the Mayor

JUL 05, 2005
JUL 12, 2005

RCS# 6810
7/05/05
3:03 PM

Atlanta City Council

Regular Session

CONSENT I CONSENT I PG(S) 5-19 EXCEPT 05-R-1140

ADOPT

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 0
ABSENT 0

Y Smith	NV Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	Y Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	NV Muller	Y Sheperd	NV Borders

CONSENT I

		7/05/05
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSE ON CONSENT
1. 05-O-1198	31. 05-R-1142	43. 05-R-1153
2. 05-O-1071	32. 05-R-1143	44. 05-R-1154
3. 05-O-1050	33. 05-R-1144	45. 05-R-1155
4. 05-O-1051	34. 05-R-1145	46. 05-R-1156
5. 05-O-1206	35. 05-R-1146	47. 05-R-1157
6. 04-O-1364	36. 05-R-1147	48. 05-R-1158
7. 05-O-1058	37. 05-R-1148	49. 05-R-1159
8. 05-O-1059	38. 05-R-1149	50. 05-R-1160
9. 05-O-1083	39. 05-R-1150	51. 05-R-1161
10. 05-O-1092	40. 05-R-1151	52. 05-R-1162
11. 05-R-0113	41. 05-R-1152	53. 05-R-1163
12. 05-R-1213	42. 05-R-1238	54. 05-R-1164
13. 05-R-1007		55. 05-R-1165
14. 05-R-1046		56. 05-R-1166
15. 05-R-1048		57. 05-R-1167
16. 05-R-1088		58. 05-R-1168
17. 05-R-1137		59. 05-R-1169
18. 05-R-1138		60. 05-R-1170
19. 05-R-1139		61. 05-R-1171
20. 05-R-1141		62. 05-R-1172
21. 05-R-1196		63. 05-R-1173
22. 05-R-1239		64. 05-R-1174
23. 05-R-1136		65. 05-R-1175
24. 05-R-1124		66. 05-R-1176
25. 05-R-1125		67. 05-R-1177
26. 05-R-1130		68. 05-R-1178
27. 05-R-1193		69. 05-R-1179
28. 05-R-1197		70. 05-R-1180
29. 05-R-1212		71. 05-R-1181
30. 05-R-1237		72. 05-R-1182
		73. 05-R-1183
		74. 05-R-1184
		75. 05-R-1185
		76. 05-R-1186
		77. 05-R-1187
		78. 05-R-1188
		79. 05-R-1189
		80. 05-R-1190
		81. 05-R-1191

05-0-1051

(Do Not Write Above This Line)

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BY TRANSPORTATION COMMITTEE

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ADOPTED BY

JUL 05 2005

COUNCIL

☒ CONSENT REFER

☐ REGULAR REPORT REFER

☐ ADVERTISE & REFER

☐ 1st ADOPT 2nd READ & REFER

☐ PERSONAL PAPER REFER

Date Referred 6/29/05

Referred To: Transportation

Date Referred

Referred To:

First Reading

Committee Transportation

Date 6/29/05

Chair John Wheeler

Referred To Transportation

Committee

Date 6/29/05

Chair John Wheeler

Action

Fav, Adv, Hold (see rev. side)

Other

Members

C. Tillman

[Signature]

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Refer To

Committee

Committee

Date

Date

Chair

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Action

Fav, Adv, Hold (see rev. side)

Other

Members

FINAL COUNCIL ACTION

☒ 2nd

☐ 1st & 2nd

Readings

☒ Consent

☐ V Vote

☒ RC

CERTIFIED

JUL 05 2005

CERTIFIED

JUL 05 2005

[Signature]
MUNICIPAL CLERK

MAYOR'S ACTION

[Signature]
MAYOR